

ADM History

| | Fall | Spring | Foundation | Complexity | Total Per ADM Funding | \$ Change | % Increase |
|-----------|--------|--------|-------------|------------|-----------------------|-------------|------------|
| 2008-2009 | 1897 | NA | \$ 6,355.13 | \$ - | \$ 6,355.13 | NA | NA |
| 2009-2010 | 1947 | NA | \$ 6,183.41 | \$ - | \$ 6,183.41 | \$ (171.72) | -2.70% |
| 2010-2011 | 1985 | NA | \$ 6,022.89 | \$ - | \$ 6,022.89 | \$ (160.52) | -2.60% |
| 2011-2012 | 1973 | NA | \$ 5,502.56 | \$ - | \$ 5,502.56 | \$ (520.33) | -8.64% |
| 2012-2013 | 2014 | NA | \$ 5,392.72 | \$ - | \$ 5,392.72 | \$ (109.84) | -2.00% |
| 2013-2014 | 2051 | 2043.5 | \$ 4,986.26 | \$ 323.49 | \$ 5,309.75 | \$ (82.97) | -1.54% |
| 2014-2015 | 2061.5 | 2076 | \$ 4,886.45 | \$ 316.50 | \$ 5,202.95 | \$ (106.80) | -2.01% |
| 2015-2016 | 2175.5 | 2187 | \$ 4,967.00 | \$ 234.11 | \$ 5,201.11 | \$ (1.84) | -0.04% |
| 2016-2017 | 2262 | 2261.5 | \$ 5,088.00 | \$ 230.74 | \$ 5,318.74 | \$ 117.63 | 2.26% |
| 2017-2018 | 2317.5 | NA | \$ 5,273.00 | \$ 251.98 | \$ 5,524.98 | \$ 206.24 | 3.88% |
| 2018-2019 | 2341 | NA | \$ 5,352.00 | \$ 251.98 | \$ 5,603.98 | \$ 79.00 | 1.43% |
| 2019-2020 | 2342.5 | 2302 | \$ 5,548.00 | \$ 213.89 | \$ 5,761.89 | \$ 157.91 | 2.82% |
| 2020-2021 | 2258 | 2253 | \$ 5,703.00 | \$ 214.60 | \$ 5,917.60 | \$ 155.71 | 2.70% |
| 2021-2022 | 2251 | 2241 | \$ 5,995.00 | \$ 299.09 | \$ 6,294.09 | \$ 376.49 | 6.36% |
| 2022-2023 | 2276 | 2248 | \$ 6,235.00 | \$ 300.49 | \$ 6,535.49 | \$ 241.40 | 3.84% |
| 2023-2024 | 2209 | 2208 | \$ 6,590.00 | \$ 315.45 | \$ 6,905.45 | \$ 369.96 | 5.66% |
| 2024-2025 | 2193* | Future | \$ 6,681.00 | \$ 318.70 | \$ 6,999.70 | \$ 94.25 | 1.36% |

***Includes Prime Time Funding

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*** Loss of Prime Time and Move to Complexity Funding

Increase due to Kindergarten counted as 1 on ADM

***Two years of one ADM count

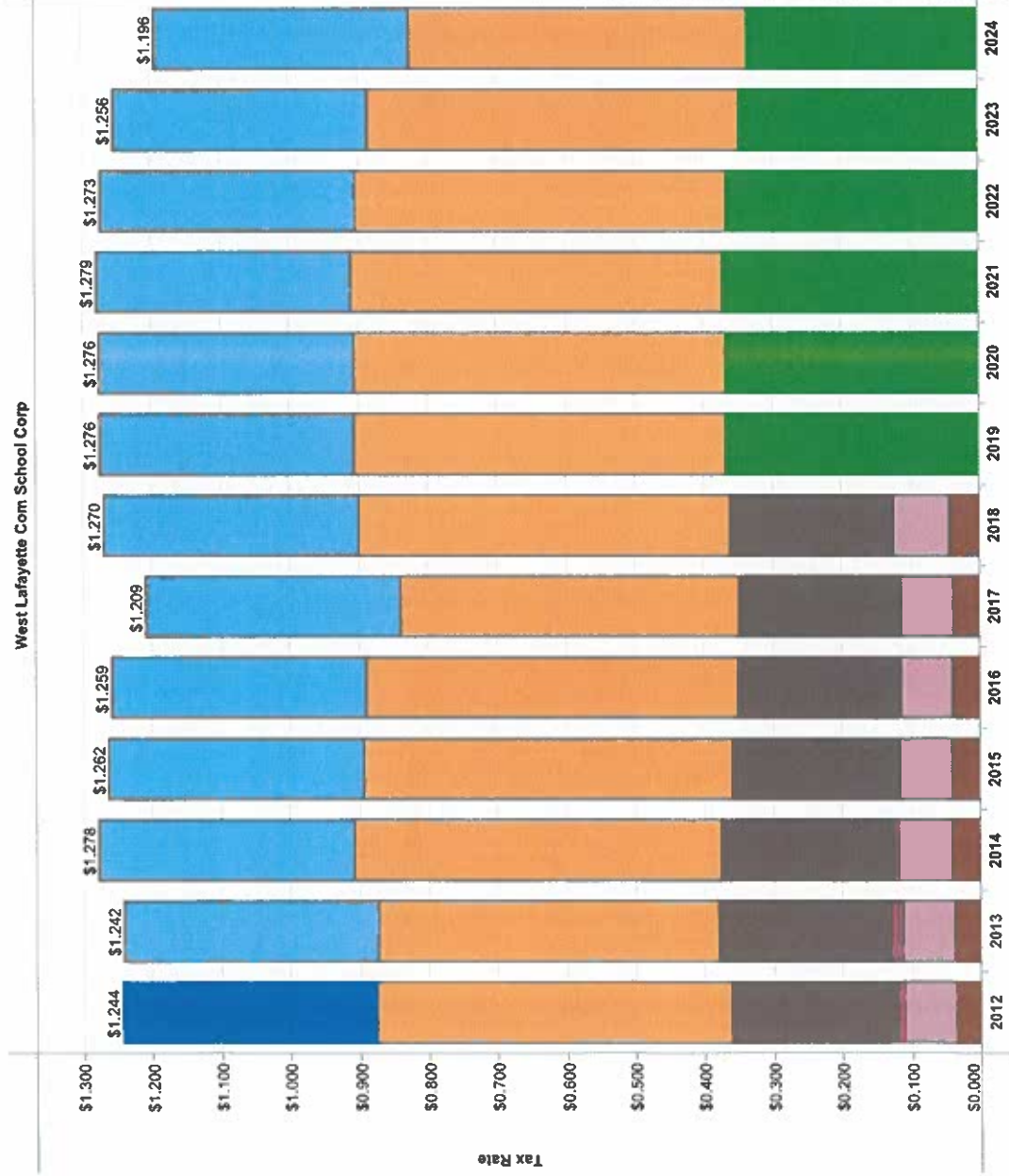
***ADM finalized in October

Certified Tax Rates

Source: Department of Local Government Finance

West Lafayette Com School Corp

- Display By
- 0021 REFERENDUM FUND - EXEMPT OPERATING
 - 0022 REFERENDUM FUND - EXEMPT OPERATING - POST 2009
 - 0180 DEBT SERVICE
 - 1214 CAPITAL PROJECTS (School)
 - 1324 SCHOOL PLAYGROUND
 - 2083 20'13 STATE GENERAL FUND LOAN REPAYMENT
 - 3300 OPERATIONS
 - 6301 TRANSPORTATION
 - 6302 BUS REPLACEMENT



Circuit Breaker Analysis

Source: IN Department of Local Government Finance

