

West Lafayette Community School Corporation

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TO: Dr. Shawn Greiner, Superintendent
Board of School Trustees

FROM: Michelle Cronk, CFO

DATE: August 6, 2024 (August 12, 2024 Board Meeting)

RE: Athletics Complex Track Replacement

It was recently determined that the running track at the WLCSC Athletic Complex needs to be resurfaced sooner rather than later due to cracks developing throughout the track as well as the deterioration of the inside lane. The project was included on both the 10-Year Capital Improvement Study as well as the 2024 Budget Capital Projects Plan. After an introduction at a recent state conference, we started working with Hellas Construction through the Sourcewell Purchasing Cooperative this summer to complete the project this year.

Sourcewell Purchasing Cooperative is a purchasing cooperative out of Minnesota that got its start over 40 years ago as an educational service center. Because they excelled in the realm of government purchasing, they expanded their services to other governmental entities across the United States. Their purchasing contract process meets the standards for purchasing set by the State of Indiana and the Indiana State Board of Accounts. Request for Proposal documentation for the Indoor and Outdoor Athletic Surfaces contract are located at <https://www.sourcewell-mn.gov/cooperative-purchasing/031622-HLC>.

Hellas Construction is a national company that has been in the sports facility and athletic surface industry for over a decade. While they are based in Texas, they do have a local sales office that we worked with during the proposal process. We did speak with a representative from East Chicago Schools about the track replacement Hellas completed at their high school recently; they have been happy with the product and the service received.

The Hellas contract through Sourcewell outlines a base proposal price of \$319,300 with an additional alternate of \$45,600 for an upgraded impermeable system for a total cost of \$364,900. This pricing is very competitive compared to other information quotes we have received over the past year. The cost of the project will be paid for through the Operations Fund.

I recommend using the Hellas contract through the Sourcewell Purchasing Cooperative for the track resurfacing at the Athletics Complex. Please place this item on the agenda for August 12, 2024. If you have any questions, please don't hesitate to let me know.