

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **West Lafayette Community School Corporation** that the proper officers of West Lafayette Community School Corporation will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **West Lafayette Community School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: wl.k12.in.us.

Public Hearing Date:	Wednesday, September 20, 2023
Public Hearing Time:	5:15 PM
Public Hearing Place:	Happy Hollow Building, 1200 N Salisbury Street, West Lafayette, IN 47906

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the West Lafayette Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 9, 2023

	Asset Description*		Acquisition Amount
1	Phone System Replacement	\$	150,000.00
2	IT Network Servers	\$	20,000.00
3	IT Network Switches and Wireless Access Points	\$	250,000.00
4	IT SAN Unit	\$	20,000.00
5	Laptop Replacement	\$	100,000.00
6	Elevator Replacement	\$	100,000.00
7	ZTR Mower	\$	15,000.00
8	Playground Equipment	\$	100,000.00

Pursuant to IC 20-40-18-6, the West Lafayette Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted

Capital Project Plan Adoption Date: **Monday, October 9, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Resurface Tennis Courts	6/1/2024	8/31/2024	\$ 250,000.00
2	Classroom/Hallway/Stairwell Painting	6/1/2024	7/31/2024	\$ 20,000.00
3	Replace WLES Gymnasium Wall Carpet with Mats	6/1/2024	7/31/2024	\$ 16,000.00
4	WLHS Electrical Service Upgrades	1/1/2024	12/31/2024	\$ 155,000.00
5	Athletic Complex Fencing Replacement	6/1/2024	7/31/2024	\$ 100,000.00
6	New Projectors at WLIS	1/1/2024	12/31/2025	\$ 35,000.00
7	Resurface Track at Athletic Complex	Fall 2025	Fall 2025	\$ 300,000.00
8	Classroom/Hallway/Stairwell Painting	6/1/2025	7/31/2025	\$ 20,000.00
9	WLHS Roofing Replacement	6/1/2025	8/31/2025	\$ 400,000.00
10	Classroom/Hallway/Stairwell Painting	6/1/2026	7/31/2026	\$ 20,000.00
11	Baseball Field Lighting	1/1/2026	12/31/2026	\$ 400,000.00
12	WLIS New Playground	1/1/2026	12/31/2026	\$ 300,000.00
13	WLHS Bathroom Upgrades	1/1/2026	12/31/2026	\$ 300,000.00
14	Bottom Floor Renovations at WLHS	TBD	TBD	TBD
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.