

# West Lafayette

Community School Corporation

Board Meeting Presentation  
Capital Improvement Plan



10/10/22

**FANNING  
HOWEY**

# Capital Improvement Plan

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- Identify facility remodeling/renovation/new construction work that is needed to satisfy the following:
  - Replacement of components that in the future will reach their useful life
  - Improvements that satisfy evolving programming in the learning environment
  - Maintenance items that fall outside the capacity of facilities staff and/or require preparation of documents by a design professional
- Identify the cost associated with each item
- Prioritize each item relative to need, remaining life and available funding
- Document in a planning tool that can be monitored and updated as items are completed, other items are added, or priorities and/or funding change



# Planning Process

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- Collect and organize digital records of drawing information for all facilities
- Meet with Central Office and Building Administration to review the process
  - Identify desired outcomes
  - Review facility remodeling/renovation/new construction work that has been considered or discussed
  - Plan for building tours by design professional teams
- Conduct building tours
  - Engineering team focused on building systems
  - Architectural team focused on learning environment, building envelope and surrounding site
- Document findings from tours and receive initial feedback from administrators and facilities staff

# Facilities Tours

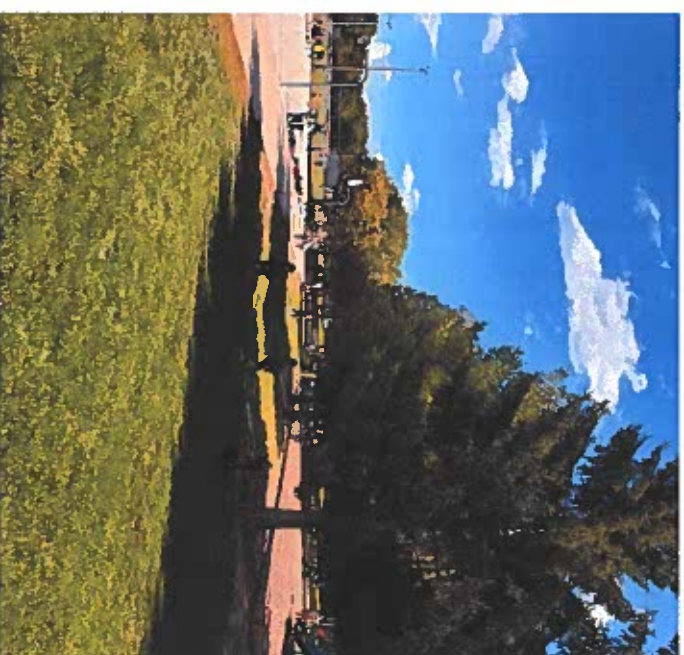
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- West Lafayette Elementary School
  - Sarah Delaney, Larry Daily
- West Lafayette Intermediate School
  - Margaret Xioufaridou Psarros, Larry Daily
- West Lafayette Jr./Sr. High School
  - Ron Shriner, Joel Strode, Larry Daily
- West Lafayette Athletic Complex
  - Ron Shriner, Joel Strode, Larry Daily
- Happy Hollow
  - Larry Daily
- Technology Meeting
  - Brandon Hamilton





# Wes. Lafayette Elementary School



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# West Lafayette Intermediate School

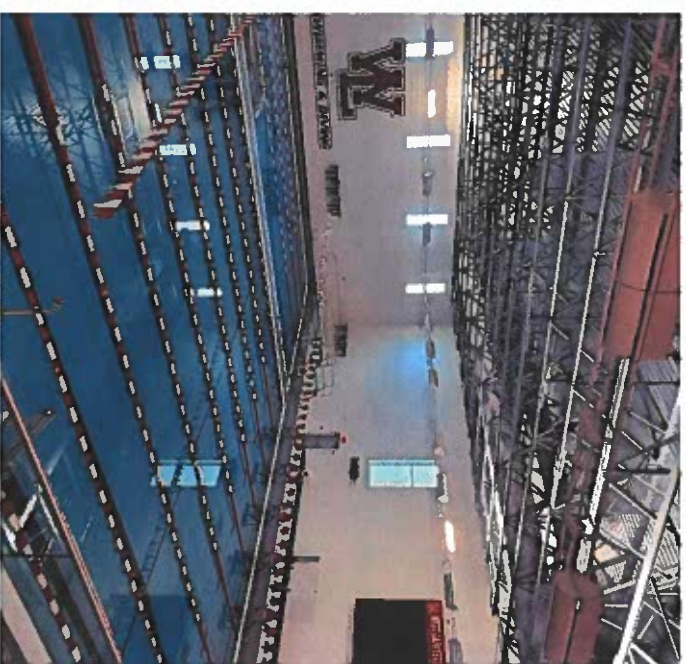


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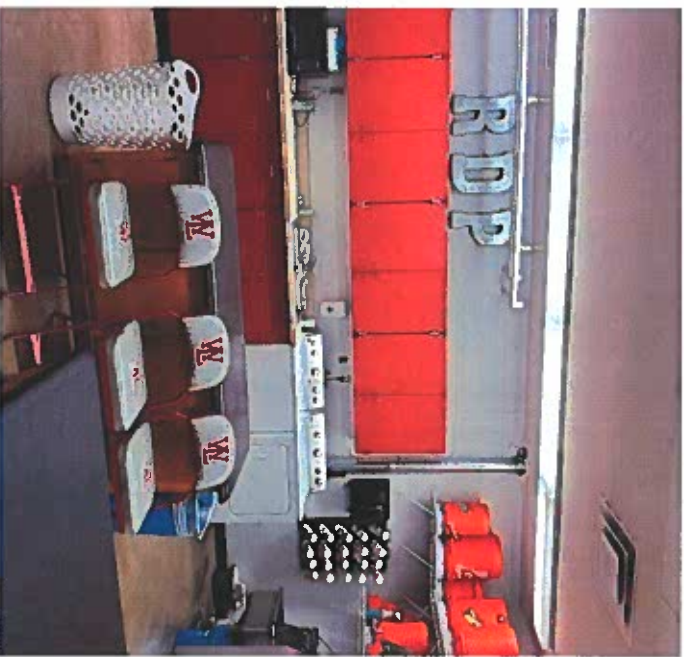
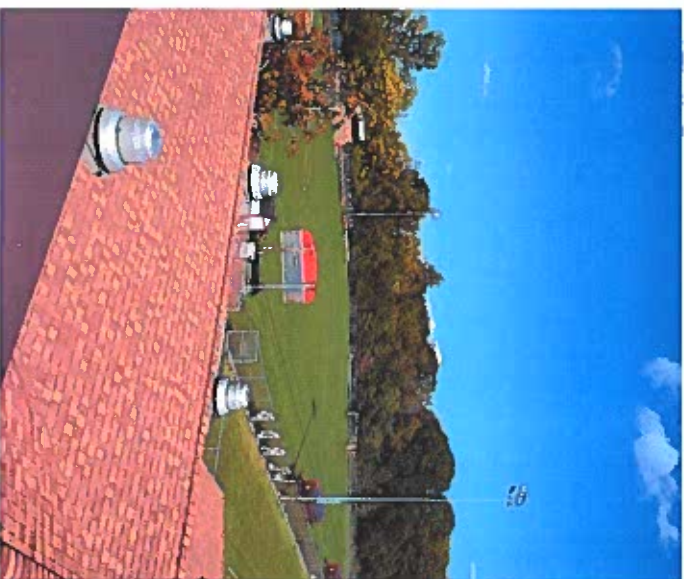




# West Lafayette Jr./Sr. High School



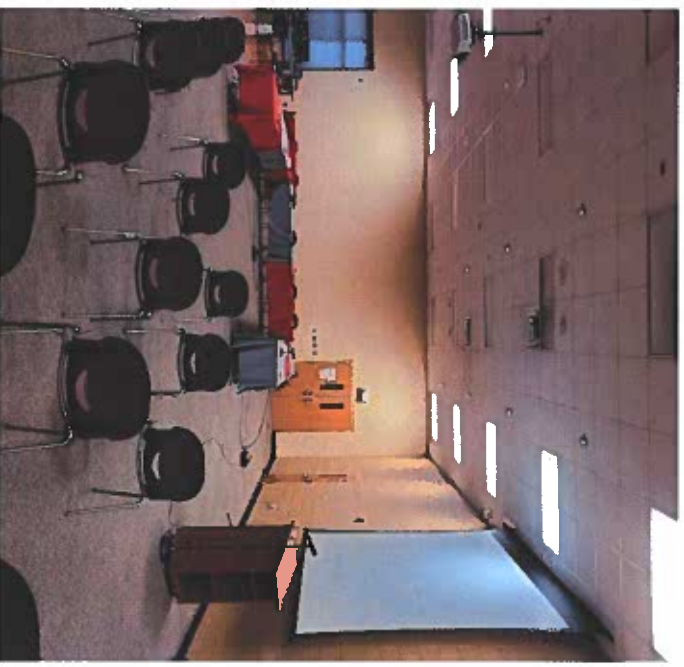
# West Lafayette Athletic Complex



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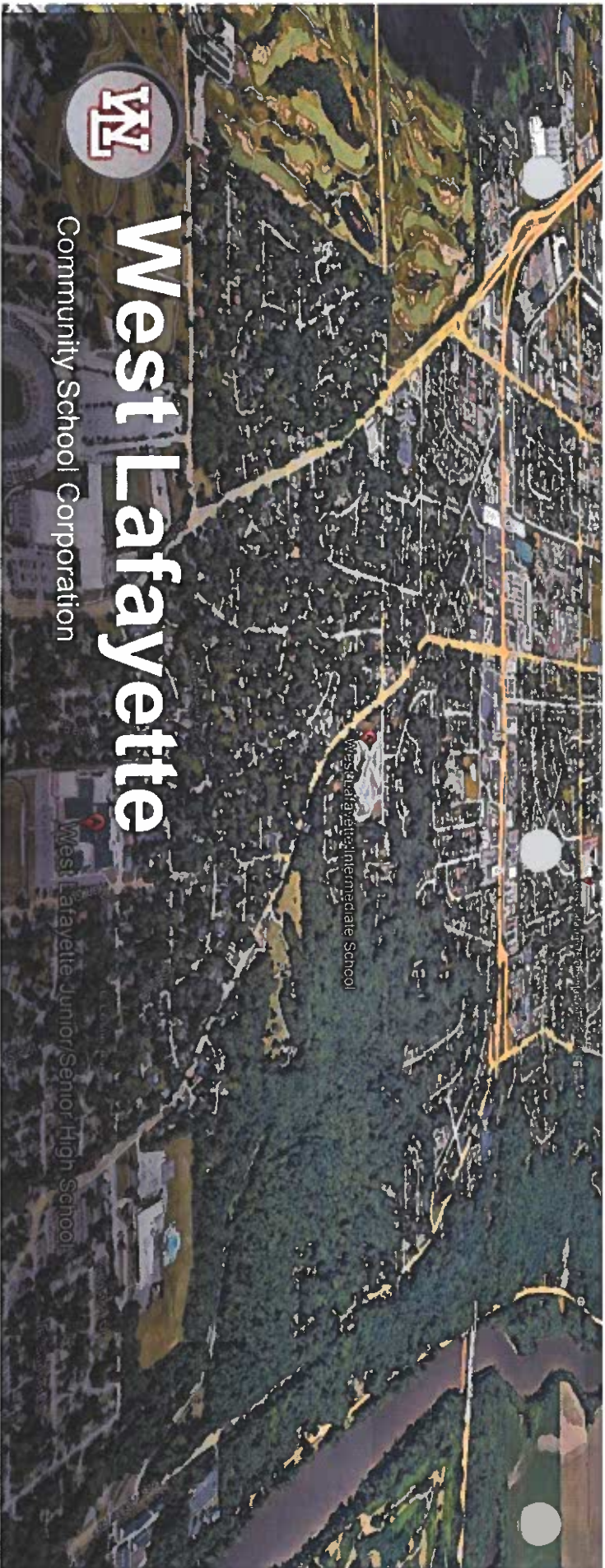


# Plan Status

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- Initial data has been collected
- An initial concept is being developed to suggest what can be done to repurpose the Happy Hollow building and best use of the remaining site
- Additional steps required to complete the Capital Improvement Plan
  - Receive feedback from this evening's Board Meeting
  - Meet with Administrators to identify priorities
  - Review Happy Hollow concept
  - Populate ten year projections
- Present revised Capital Improvement Plan and Happy Hollow concept to the Board





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10

