

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/28/2022 12:36:57 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the **West Lafayette School Board** that for the expenses of **WEST LAFAYETTE COMMUNITY SCHOOL CORPORATION** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WEST LAFAYETTE COMMUNITY SCHOOL CORPORATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **West Lafayette School Board**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
West Lafayette School Board	School Board	10/10/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$8,228,714	\$7,645,491	0.4000
0061	RAINY DAY	\$1,200,000	\$0	0.0000
0180	DEBT SERVICE	\$6,152,155	\$7,009,133	0.6000
3101	EDUCATION	\$17,568,525	\$0	0.0000
3300	OPERATIONS	\$5,876,660	\$4,500,000	0.3852
		\$39,026,054	\$19,154,624	1.3852

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Name		Signature
Amy E. Austin	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Alan R. Karpick	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bradley W. Marley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Thomas H. Schott	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Karen S. Springer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rachel D. Witt	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Yue Yin	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Thomas H. Schott	Secretary	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

West Lafayette Community School Corporation

Budget Resolution to Reduce 2022 Appropriations, 2023 Appropriations & Miscellaneous Revenue Adjustments for 2022 and 2023.

WHEREAS, the Trustees of the West Lafayette Community School Corporation are required to advertise the 2023 Budget several months prior to implementation;

AND WHEREAS, expenditure calculations used to prepare the budget and establish the tax levies and rates for advertisement are projections of events that may take place over the next eighteen months;

AND WHEREAS, revenues are estimated at time of advertising the budget;

AND WHEREAS, the Trustees of the West Lafayette Community School Corporation wish to impose the most appropriate tax rate on their patrons to ensure appropriate levies to the fund the school budget;

THEREFORE, BE IT RESOLVED that the Trustees grant the appropriate authority to the Superintendent, or his/her designee, to lower appropriations for estimated 2023 fund expenditures January 1 through December 31, 2023 on School Budget Form 4b – Line 15. Also authority is given to lower appropriations where necessary for the period of July 1 through December 31, 2022 on School Budget Form 4-B—Line 5, and authority to reduce the estimated revenue from Form 2, and Lines 3 and 13 on Budget Form 4-B.

Passed and adopted this 10th day of October, 2022.

Rachel Witt, President
Board of School Trustees

Attest:

Thomas Schott, Secretary
Board of School Trustees

**Resolution to Adopt
a Target Tax Rate for the Debt Service Fund
for Calendar Year 2023**

A resolution adopting a Debt Service tax rate of no more than \$.5375 per \$100 of assessed valuation for West Lafayette Community Schools, Tippecanoe County, Indiana, for the calendar year 2023:

Be it resolved by the Board of School Trustees of West Lafayette Community Schools, Tippecanoe County, Indiana, that for the calendar year 2023, the Debt Service tax rate will not exceed an amount of \$.5375 per \$100 of assessed valuation.

Be it further resolved by the Board of School Trustees of West Lafayette Community Schools, Tippecanoe County, Indiana, that the authority is hereby given to the Superintendent and/or his/her designee to adjust the Debt Service Fund to accomplish a Debt Service tax rate that will not exceed an amount of \$.5375 per \$100 of assessed valuation.

Adopted this 10th day of October 2022.

President

Rachel Witt,

Trustees

Board of School

Attest:

Thomas Schott, Secretary

Board of School Trustees

**RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: West Lafayette Community School Corporation
County: Tippecanoe

WHEREAS, A School Bus Replacement Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Wednesday, September 21, 2022
Meeting Location: Happy Hollow Building, 1200 N Salisbury St, W. Lafayette

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date: Monday, October 10, 2022

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, **West Lafayette Community School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
1	IC/CE300	3211	C-66/2011	owned	140,156				
2	Thomas HDX transit	2512	D-84/2012	owned		162,531			
3	IC/CE300	3312	C-66/2012	owned		146,798			
4	IC/CE300	3414	C-66/2014	owned				151,192	
5	Thomas HDX transit	2614	D-84/2014	owned				172,428	
6	Thomas HDX transit	2717	D-84-2017	owned					177,600
7	IC/RE 300	2818	D-84-2018	owned					177,600
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25									
Replacement Cost Totals					140156	309329		323620	355200

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: West Lafayette Community School Corporation
County: Tippecanoe

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Wednesday, September 21 2022
Meeting Location: Happy Hollow Building, 1200 N Salisbury Street, West Lafayette

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Monday, October 10 2022

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the West Lafayette Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/10/2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Resurface Track at Athletic Complex	2/1/2023	3/15/2023	\$ 200,000.00
2	Fence around playground at Elementary School	4/1/2024	5/1/2024	\$ 25,000.00
3	Demolition of Observatory on Elementary School site	6/1/2023	6/15/2023	\$ 10,000.00
4	Painting Classrooms and Hallways (about \$10,000/year) at Intermediate School	6/1/202X	8/1/202X	\$ 30,000.00
5	2 Air Handlers at Elementary School	1/1/2023	6/1/2023	\$ 250,000.00
6	Locker Rooms Renovations at High School	tbd	tbd	\$ 7,000,000.00
7	Chiller at Happy Hollow	1/1/2023	6/1/2023	\$ 240,000.00
8	Partial Roof Repair at High School	3/1/2023	7/1/2023	\$ 300,000.00
9	Building Temperature Controls at High School	1/1/2023	4/1/2023	\$ 456,000.00
10	Painting Classrooms and Hallways (about \$20,000/year) at High School	6/1/202X	8/1/202X	\$ 60,000.00
11	Rehabilitate Pressbox and Facility at physical High School Location (Leslie Street)	6/1/2023	9/1/2023	\$ 50,000.00
12	Renovate Restrooms at High School (over two years)	6/1/2023	12/31/2024	\$ 350,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking