

West Lafayette Community School Corp

On-site Clinic Options based upon 209 covered employees and 402 total covered lives

	Everside Health	Proactive MD
Monthly Management Fee	\$14,472 (\$36 PMPM Fee)	\$18,700 (\$46 PMPM Fee)
Staffing Structure	NP - 40 Hours MA - 40 Hours	40 Hr Health and wellness Center. Physician and Nurse Practitioner Blended Staffing Model + Proactive MD Patient Advocate
Estimated Monthly Staffing Costs*	Included in above fee	Included in above fee
Technology/Bonus Services	Included in above fee	Included in above fee
Supplies/Med Mal/IT/Miscellaneous	Included in above fee	Included in above fee
Overhead/Rent	Included in above fee	est. \$1000
Rx Pricing**	\$1000 (labs & meds combined)	\$1,347(labs & meds combined)
Lab Pricing**	N/A	N/A
Clinic Operations Established	2001	2012
Current Operational Clinics (+ if shared clinics)	350	61
Appointment Scheduling	Phone, Online, & in-person	Phone, Online, App, & in-person
Base Monthly Costs:	\$15,472	\$21,047
Estimated Take-Over Costs: Rx stocking, Medical/office supplies & staff training (build-out & renovations excluded)	N/A	N/A

This is only an outline. Actual contract provisions will be determined by the clinic vendor.

**Estimated based upon pricing provided in vendors' proposals.

