

**WLCSC Elementary K-5 Jumpstart 2022
ESSER III Funded**

Dates/Time	<ul style="list-style-type: none"> • July 25 - August 5 • 9:00-12:00
Food	<ul style="list-style-type: none"> • Lunch provided
Structure	<ul style="list-style-type: none"> • 9:00-12:00 with ½ of the day in literacy and the other half in math. • Classroom supplies will be provided by our own surplus.
Student Enrollment	<ul style="list-style-type: none"> • 30 students per grade (2 classes) • Maximum 180 • By invitation only based on NWEA data • Daily attendance is mandatory unless sick. Parent permission slip will state this.
NWEA MOY (Number of Students below average - 41st %ile)	<ul style="list-style-type: none"> • Reading <ul style="list-style-type: none"> ○ K - 37 ○ 1 - 36 ○ 2 - 28 ○ 3 - 24 ○ 4 - 36 ○ 5 - 24 • Math <ul style="list-style-type: none"> ○ K - 32 ○ 1 - 34 ○ 2 - 43 ○ 3 - 24 ○ 4 - 33 ○ 5 - 23
Staffing	<ul style="list-style-type: none"> • 2 teachers per grade level = 12 teachers • 1 para per grade level = 6 paras • 1 cafeteria staff person • 1 school secretary • Bus drivers - unknown number (based on routing) <ul style="list-style-type: none"> ○ Required 4 hours of pay per driver • Administrator • Special Education Teacher of Record
Class sizes	<ul style="list-style-type: none"> • 15 per room
Transportation	<ul style="list-style-type: none"> • Programming in one building will minimize routing. We are unsure of the number of necessary buses.
Pre/Post Testing	<ul style="list-style-type: none"> • Pre = End of Year NWEA MAP Growth • Post = Summer administration of either full measure or screener

Curriculum Resources	Reading <ul style="list-style-type: none"> • K-3 Leveled Literacy Intervention (LLI) • 4-6 LLI (will need to be purchased. \$5000 per grade level)
	Math <ul style="list-style-type: none"> • Newly adopted math resource if received in time • Ascend Math (Used by WLIS SE program)

Estimated Program Costs	
1 Secretary	\$800
2 Cafeteria/Kitchen	\$1,200
Bus Drivers	\$4,300
Administrator	\$2,800
12 Teachers	\$29,000
Special Education Teacher of Record	\$2,100
6 Paraprofessionals	\$3,050
Food	\$7,200
Curriculum	\$7,500 annualized (\$15,000 up front cost)

Total = \$57,950 annual cost