

**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, West Lafayette Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

Line Item	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "IN"	Owned or Leased	Estimated Replacement Costs				
					2022	2023	2024	2025	2026
1	IC/300RE	2410	D-84/2010	Owned	\$144,130				
2	IC/CT 300	3211	C-66/2011	Owned		\$148,454			
3	Thomas HDX transit	2512	D-84/2012	Owned			\$152,907		
4	IC/CE 300	3312	C-66/2012	Owned			\$152,907		
5	IC/CT 300	3414	C-66/2014	Owned					
6	Thomas HDX transit	2614	D-84/2014	Owned					\$162,218
7	Thomas HDX transit	2717	D-84/2014	Owned					\$162,218
8	IC/RE 300	2818	D-84/2017	Owned					
9	IC/RE 300	2918	D-84/2018	Owned					
10	IC/RE 300	3018	D-84/2018	Owned					
11	IC/CT 300	3520	C-66/2020	Owned					
12	IC/CT 300	3620	C-66/2020	Owned					
13	IC/CT 300	3720	D-78/2020	Owned					
14	IC/CT 300	3821	D-84/2021	Owned					
15									
16	Chev/Mid-Staircraft Prology 15 Passe			Owned					
17	Chev/Mid-Staircraft Prology 15 Passe	8	A-2(2016)	Owned					
18	Chev/Mid-Staircraft Prology 15 Passe	9	A-2(2016)	Owned					
19	Chev/Mid 15 Passenger	7	A-2(2020)	Owned					
20	Chev/Mid Staircraft 15 Passenger	10	A-2(2020)	Owned					
21		6		Owned					
22									
23									
24									
25									
<b>Replacement Cost Totals</b>					<b>\$144,130</b>	<b>\$148,454</b>	<b>\$305,814</b>		<b>\$324,436</b>



**CIESC Cooperative Purchasing**  
**Price Comparison Report - Spec #40759**  
 Feb 08, 2022 7:41 PM

**Buying Organization** IC/Collins  
 4500 S. Indianapolis Road  
 Whitestown IN 46075  
 W Lafayette 84p  
**Product Category** Bus: Rear Engine Transit (Fall 2021)  
**Product** 84 Passenger  
**Quantity** 1

**Option** **Buyer** **Blue Bird** **IC/Collins** **Thomas**  
**SKU** **Comments**  
**Product Base Price** **\$132,598.00** **\$127,121.00** **\$125,692.00**

**Body Options**

**ACCESS/FRONT BULKHEAD COMPARTMENT**

Delete Access Compartment

**BACK UP ALARM AND STICKER**

Increase warning level to 107dBA

**BUS LOCK UP SYSTEM**

Air door front only

**CROSSING GATE ARM**

air crossing gate arm

**CROSSING GATE ARM INTERRUPT SWITCH**

Add crossing gate arm interrupt switch

**DOOR ENTRANCE COLD WEATHER VALVE**

Upgrade air cylinder operating valve assembly to Cold Weather Valve rated to -40 F

**EXIT, ROOF HATCH**

Transpec low profile model 1975 (state qty) (Qty: 2)

**FENDERETTES**

Rubber fenderettes

**FLOOR: SUBFLOOR PLYWOOD**

5/8 inch marine grade plywood subfloor

**FLOOR: SUBFLOOR JOINTS SEALED**

All subfloor joints water proof sealed

Option	Buyer	Blue Bird	IC/Collins	Thomas
SKU	Comments			
B101		(\$20.00)	(\$16.00)	N/A
B148		S/E	S/E	\$16.00
B156		\$73.00	\$105.00	\$59.00
B180		\$300.00	(\$18.00)	\$338.00
B184		\$43.00	\$16.00	\$56.00
B202.3		\$78.00	S/E	S/E
B225		(\$230.00)	(\$506.00)	(\$64.00)
B235		\$211.00	\$118.00	\$181.00
B253		\$153.00	\$69.00	\$405.00
B255		S/E	N/C	S/E

**FLOOR COVERING ONE PIECE**

Gray, one piece no seams

N/A

\$556.00

N/A

**FUEL FILLER DOOR**

Latch on door

S/E

S/E

S/E

**HEATER HOSE CLAMPS**

Change to constant torque clamps

S/E

S/E

\$159.00

**LETTERING & TRIM**

3M tape

S/E

S/E

N/A

**LIGHT MONITOR, EXTERIOR LIGHTS**

Light monitor system LED

\$143.00

\$94.00

\$420.00

**LIGHT, LANDING**

Change to LED type light

\$53.00

\$10.00

S/E

**LIGHT, LED STEPWELL LAMP**

Add LED stepwell lamp

\$103.00

\$16.00

S/E

**LIGHT, STROBE**

Remove guard only

(\$10.00)

(\$12.00)

(\$5.00)

**LIGHTS**

Change 8 way, tail, brake, back up and turn to LED style lamps

\$927.00

\$703.00

\$843.00

**LIGHTS, CLEARANCE**

Add armored marker and add LED style

N/C

\$20.00

N/C

**LIGHT, EMERGENCY DOOR**

Add incandescent light over emergency door. One light at the rear over the emergency door shall come on when the marker lights are on. This light shall be red overhead light and wiring shall comply with eight light system. (state quantity)

N/A

\$15.00

\$13.00

**LIGHTS, INTERIOR**

Add maximum led dome lights

\$343.00

\$466.00

\$590.00

**LIGHTS; INTERIOR DRIVER DOME**

Change driver dome light to LED

\$53.00

\$34.00

\$44.00

**LIGHTS TAIL TURN FLUSH MOUNT**

Stop tail 4" flush mount LED

N/C

N/C

N/C

**LIGHTS SIDE LED TURN**

Side LED turn lights front and rear

\$123.00

\$9.00

S/E

**LIGHT VISORS**

Visors for warning lights.

S/E

\$46.00

S/E

**MIRRORS, CROSSOVER**

MirrorLite High definition BusBoy, heated

N/A

\$43.00

N/A

**MIRRORS, SIDE**



Air LED strobing	B589	\$163.00	\$82.00	\$181.00
<b>REAR STOP ARM SIGNAL OPTIONS</b>				
Air LED strobing	B596	\$272.00	\$315.00	\$395.00
<b>SUNSHADE</b>				
Left side drivers window shade	B614	\$48.00	\$44.00	\$45.00
<b>WINDOW, STORM SASH, DRIVER</b>				
Add storm sash driver	B621	\$68.00	\$72.00	N/A
<b>WINDOW, SIDE SASHES</b>				
Painted window side sashes black	B638	\$178.00	\$281.00	\$231.00
<b>WINDOW; PILASTERS</b>				
Paint pilasters black	B639	\$400.00	\$98.00	\$250.00
<b>PREWIRE FOR SECURITY &amp; GPS SYSTEMS</b>				
Prewire for security & GPS systems. Wiring to include for battery power, ground & ignition connections	B700	N/A	\$81.00	S/E
<b>AIR CONDITIONING</b>				
Carrier/MCC 124,000 Btu, AC-121133 with 2 EM1 evaporators; 2 CM3 condensers and 2 TM21 compressors.	B940	\$8,589.00	—	—
Trans Air 120,000 Btu; 2- TA96 Evaporators, 2-SMC3L Condensers, 2-13 CID Compressors	B965	N/A	\$8,500.00	N/A
120,000 BTU, AC-10W523, Carrier/MCC, 1-EM-1 Evaporator, side mounted, 1-IM-1 evaporator, rear bulkhead mounted, 1-EM-7 evaporator, side ceiling mounted, TM-21 compressor, 2-CM3 condensers	B935	—	—	\$10,438.00
<b>AIR CONDITIONING, IN WALL SYSTEM</b>				
Add in wall recessed system	B991	N/C	N/C	N/C
<b>Chassis Options</b>				
<b>AIR TANKS</b>				
Manual drain all tanks, pull cord	C103	N/A	N/C	N/A
<b>ALTERNATOR</b>				
325 amp, Leece-Neville Brushless	C115	S/E	\$525.00	N/A
<b>AXLE, FRONT: MINIMUM LOAD</b>				
14,000 lbs	C120	\$144.00	S/E	N/A
<b>AXLE, REAR: MINIMUM LOAD</b>				
23,000 lbs.	C135	S/E	S/E	S/E
<b>BATTERIES</b>				
3 12-volt, minimum 925-CCA each	C140	N/A	S/E	S/E
<b>BRAKES, PARKING</b>				
Warning signal for when parking brake is not set when ignition is turned off	C153	S/E	\$75.00	S/E
<b>BRAKES, SLACK ADJUSTERS</b>				
Haldex slack adjusters	C155	\$283.00	\$126.00	\$125.00



11R22.5 16 ply steer front/rear, Continental  
 11R22.5 16 ply steer front/rear, Cooper  
**TRANSMISSION SWITCH FOR PERFORMANCE MODE**  
 Add switch for economy/performance mode

C319	N/A	(S\$346.00)	N/A
C319.5	S/E	--	--
C370	S/E	S/E	S/E

**Warranty Options**

**EXTENDED ENGINE WARRANTY**

Cummins; EXC; 10yr/150,000; ISB engine  
 Cummins; EXC; 10yr/150,000; ISL engine  
 EW2 DD8 School Bus: 10 years/150k miles

W591	\$3,700.00	--	--
W592	N/A	\$4,650.00	N/A
W598.4	--	--	\$4,055.00

**EXTENDED AFTERTREATMENT WARRANTY**

Cummins Protection Plan Plus; 10yr/150,000; ISB  
 Cummins Protection Plan Plus; 10yr/150,000; ISL  
 EW4 DD8 School Bus: 10 years/150k miles

W612	\$1,625.00	--	--
W613	N/A	\$1,900.00	N/A
W627	--	--	\$4,015.00

**Configured Price \$154,612.00 \$148,040.00 \$156,487.00**

**Dealer Options**

1" Media wire access hole in bulkhead  
 Low-profile strobe light 49EWW  
 Ziebart undercoating ( tank cage and misc)  
 049MSZ extra wiring  
 Heated windshield washer system  
 All heater hose shut off shall be 1/4 turn ball type, included  
 Dark Gray floor with Blue seats  
 LED Back-up lights at rear wheels  
 First Light illuminated Stop Arms Front and Rear  
 Trade Buses #2410  
 Angel Trax Camera System shipped loose

\$25.00			
\$51.00			
\$1,050.00			
\$100.00			
\$181.00			
\$0.00			
\$0.00			
\$100.00			
\$2,015.00			
(\$1,000.00)			
\$2,640.00			

	<b>Blue Bird</b>	<b>IC/Collins</b>	<b>Thomas</b>
<b>Unit Price</b>	<b>\$154,612.00</b>	<b>\$153,202.00</b>	<b>\$156,487.00</b>
<b>Total Price</b>	<b>\$154,612.00</b>	<b>\$153,202.00</b>	<b>\$156,487.00</b>
<b>Grand Total</b>	<b>\$154,612.00</b>	<b>\$153,202.00</b>	<b>\$156,487.00</b>